

GEORGIA DEPARTMENT OF REVENUE

Comparative Net Revenue Collections

(unaudited - 000's)

	For the Month Ended			
	July 2008	July 2009	\$ Change	% Change
	(FY 2009)	(FY 2010)		
Tax Revenues:				
Income Tax - Individual:	\$ 569,758	\$ 522,024	\$ (47,734)	-8.4%
Sales and Use Tax - General: (Footnote 1)				
Sales and Use Tax - Gross	\$ 942,359	\$ 794,930	\$ (147,429)	-15.6%
Local Sales Tax Distribution	\$ (445,430)	\$ (342,928)	\$ 102,502	23.0%
Sales Tax Refunds/Adjustments	\$ (5,197)	\$ (7,829)	\$ (2,632)	-50.6%
Net Sales and Use Tax - General	\$ 491,732	\$ 444,173	\$ (47,559)	-9.7%
Motor Fuel Taxes:				
Pre Paid Motor Fuel Sales Tax	\$ 42,927	\$ 26,703	\$ (16,224)	-37.8%
Motor Fuel Excise Tax	\$ 36,554	\$ 38,530	\$ 1,976	5.4%
Total Motor Fuel Taxes	\$ 79,481	\$ 65,233	\$ (14,248)	-17.9%
Income Tax - Corporate	\$ 12,526	\$ 13,831	\$ 1,305	10.4%
Tobacco Taxes	\$ 9,984	\$ 12,465	\$ 2,481	24.8%
Alcohol Beverages Tax	\$ 15,338	\$ 16,388	\$ 1,050	6.8%
Estate Tax	\$ -	\$ -	\$ -	100.0%
Property Tax	\$ 1,266	\$ 2,582	\$ 1,316	103.9%
Motor Vehicle - Tag, Title & Fees (Footnote 2)	\$ 25,951	\$ 22,605	\$ (3,346)	-12.9%
Total Tax Revenues	\$ 1,206,036	\$ 1,099,301	\$ (106,735)	-8.9%
Other Revenues:				
Other Fees and Sales (Footnote 3)	\$ 7,255	\$ (3,063)	\$ (10,318)	-142.2%
Total Taxes/Other Revenues	\$ 1,213,291	\$ 1,096,238	\$ (117,053)	-9.6%

	Year-to-date			
	GENERAL FUND		\$ Change	% Change
	FY 2009	FY 2010		
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Footnotes:

- As of FY2009, the local sales tax distribution changed to reflect perpetual daily distributions for the current month based upon total sales tax collections.
- The Motor Vehicle Division began collecting Auto Sales Tax funds in January 2006. An adjustment was made to reclassify Sales Tax collections from Motor Vehicle to Other Fees and Sales, to reflect the transaction in July FY 2010. This revenue is then reclassified to Sales Tax next month.
- Other Fees and Sales include taxes and fees that have been deposited in the bank, but the returns have not been processed. The undistributed amounts, as processed, are reclassified to the proper accounts. It also includes unclaimed property collections.