GEORGIA DEPARTMENT OF REVENUE Comparative Net Revenue Collections (unaudited - 000's)

	For the Month Ended			
	December 2005 (FY 2006)	December 2006 (FY 2007)	\$Change	%Change
Tax Revenues:				
Income Tax - Individual	\$765,699	\$743,953	\$(21,746)	-2.8%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$818,062	\$863,452	\$45,390	5.5%
Local Sales Tax Distribution	\$(325,230)	\$(327,947)	\$(2,717)	-0.8%
Sales Tax Refunds/Adjustments	\$(8,563)	\$(6,839)	\$1,724	20.1%
Net Sales and Use Tax - General	\$484,269	\$528,666	\$44,397	9.2%
Motor Fuel Taxes:				
Prepaid Motor Fuel Sales Tax	\$31,867	\$53,851	\$21,984	69.0%
Motor Fuel Excise Tax	\$36,969	\$51,005	\$14,036	38.0%
Total Motor Fuel Taxes	\$68,836	\$104,856	\$36,020	52.3%
Income Tax - Corporate	\$141,787	\$191,548	\$49,761	35.1%
Tobacco Taxes	\$18,853	\$18,193	\$(660)	-3.5%
Alcohol Beverages Tax	\$13,707	\$10,824	\$(2,883)	-21.0%
Estate Tax	\$130	\$20	\$(110)	-84.6%
Property Tax	\$15,737	\$28,931	\$13,194	83.8%
Motor Vehicle - Tag, Title & Fees	\$19,663	\$20,039	\$376	1.9%
Total Tax Revenues	\$1,528,681	\$1,647,030	\$118,349	7.7%
Other Revenues:				
Other Fees and Sales	\$11,176	\$(12,326)	\$(23,502)	210.3%
Total Taxes/Other Revenues	\$1,539,857	\$1,634,704	\$94,847	6.2%
	Year	-to-date	\$	%
GENERAL FUND	Year FY 2006	-to-date 	\$ Change	% Change
Tax Revenues:	FY 2006	FY 2007	Change	Change
Tax Revenues: Income Tax - Individual				
Tax Revenues: Income Tax - Individual Sales and Use Tax - General:	FY 2006 \$3,927,750	FY 2007 \$4,184,839	Change \$257,089	Change 6.5%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross	FY 2006 \$3,927,750 \$4,884,304	FY 2007 \$4,184,839 \$5,266,282	<u>Change</u> \$257,089 \$381,978	<u>Change</u> 6.5% 7.8%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706)	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360)	Change \$257,089 \$381,978 \$(352,654)	<u>Change</u> 6.5% 7.8% -17.3%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465)	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848)	Change \$257,089 \$381,978 \$(352,654) \$(2,383)	Change 6.5% 7.8% -17.3% -4.7%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706)	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360)	Change \$257,089 \$381,978 \$(352,654)	<u>Change</u> 6.5% 7.8% -17.3%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes:	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465) \$2,792,133	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848) \$2,819,074	Change \$257,089 \$381,978 \$(352,654) \$(2,383) \$26,941	Change 6.5% 7.8% -17.3% -4.7% 1.0%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465)	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848)	Change \$257,089 \$381,978 \$(352,654) \$(2,383)	Change 6.5% 7.8% -17.3% -4.7%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes:	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465) \$2,792,133	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848) \$2,819,074	Change \$257,089 \$381,978 \$(352,654) \$(2,383) \$26,941	Change 6.5% 7.8% -17.3% -4.7% 1.0%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel SalesTax	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465) \$2,792,133 \$159,598	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848) \$2,819,074 \$262,045	Change \$257,089 \$381,978 \$(352,654) \$(2,383) \$26,941 \$102,447	Change 6.5% 7.8% -17.3% -4.7% 1.0% 64.2%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel SalesTax Motor Fuel Excise Tax Total Motor Fuel Taxes	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465) \$2,792,133 \$159,598 \$197,074	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848) \$2,819,074 \$262,045 \$253,797	Change \$257,089 \$381,978 \$(352,654) \$(2,383) \$26,941 \$102,447 \$56,723	Change 6.5% 7.8% -17.3% -4.7% 1.0% 64.2% 28.8%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel SalesTax Motor Fuel Excise Tax	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465) \$2,792,133 \$159,598 \$197,074 \$356,672	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848) \$2,819,074 \$262,045 \$253,797 \$515,842	Change \$257,089 \$381,978 \$(352,654) \$(2,383) \$26,941 \$102,447 \$56,723 \$159,170	Change 6.5% 7.8% -17.3% -4.7% 1.0% 64.2% 28.8% 44.6%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel SalesTax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465) \$2,792,133 \$159,598 \$197,074 \$356,672 \$364,462	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848) \$2,819,074 \$262,045 \$253,797 \$515,842 \$380,872	Change \$257,089 \$381,978 \$(352,654) \$(2,383) \$26,941 \$102,447 \$56,723 \$159,170 \$16,410	Change 6.5% 7.8% -17.3% -4.7% 1.0% 64.2% 28.8% 44.6% 4.5%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel SalesTax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465) \$2,792,133 \$159,598 \$197,074 \$356,672 \$364,462 \$109,020	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848) \$2,819,074 \$262,045 \$262,045 \$253,797 \$515,842 \$380,872 \$111,757	Change \$257,089 \$381,978 \$(352,654) \$(2,383) \$26,941 \$102,447 \$56,723 \$159,170 \$16,410 \$2,737 \$2,764 \$(8,858)	Change 6.5% 7.8% -17.3% -4.7% 1.0% 64.2% 28.8% 44.6% 4.5% 2.5%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel SalesTax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465) \$2,792,133 \$159,598 \$197,074 \$356,672 \$364,462 \$109,020 \$74,632 \$9,750 \$40,646	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848) \$2,819,074 \$262,045 \$262,045 \$253,797 \$515,842 \$380,872 \$111,757 \$77,396	Change \$257,089 \$381,978 \$(352,654) \$(2,383) \$26,941 \$102,447 \$56,723 \$159,170 \$16,410 \$2,737 \$2,764 \$(8,858) \$7,912	Change 6.5% 7.8% -17.3% -4.7% 1.0% 64.2% 28.8% 44.6% 4.5% 3.7% -90.9% 19.5%
Tax Revenues:Income Tax - IndividualSales and Use Tax - General:Sales and Use Tax - GrossLocal Sales Tax DistributionSales Tax Refunds/AdjustmentsNet Sales and Use Tax - GeneralMotor Fuel Taxes:Prepaid Motor Fuel SalesTaxMotor Fuel Excise TaxTotal Motor Fuel TaxesIncome Tax - CorporateTobacco TaxesAlcohol Beverages TaxEstate TaxProperty TaxMotor Vehicle - Tag, Title & Fees	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465) \$2,792,133 \$159,598 \$197,074 \$356,672 \$364,462 \$109,020 \$74,632 \$9,750	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848) \$2,819,074 \$262,045 \$253,797 \$515,842 \$380,872 \$111,757 \$77,396 \$892 \$48,558 \$142,337	Change \$257,089 \$381,978 \$(352,654) \$(2,383) \$26,941 \$102,447 \$56,723 \$159,170 \$16,410 \$2,737 \$2,764 \$(8,858) \$7,912 \$4,396	Change 6.5% 7.8% -17.3% -4.7% 1.0% 64.2% 28.8% 44.6% 4.5% 2.5% 3.7% -90.9% 19.5% 3.2%
Tax Revenues:Income Tax - IndividualSales and Use Tax - General:Sales and Use Tax - GrossLocal Sales Tax DistributionSales Tax Refunds/AdjustmentsNet Sales and Use Tax - GeneralMotor Fuel Taxes:Prepaid Motor Fuel SalesTaxMotor Fuel Excise TaxTotal Motor Fuel TaxesIncome Tax - CorporateTobacco TaxesAlcohol Beverages TaxEstate TaxProperty TaxMotor Vehicle - Tag, Title & FeesTotal Tax Revenues	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465) \$2,792,133 \$159,598 \$197,074 \$356,672 \$364,462 \$109,020 \$74,632 \$9,750 \$40,646	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848) \$2,819,074 \$262,045 \$253,797 \$515,842 \$380,872 \$111,757 \$77,396 \$892 \$48,558	Change \$257,089 \$381,978 \$(352,654) \$(2,383) \$26,941 \$102,447 \$56,723 \$159,170 \$16,410 \$2,737 \$2,764 \$(8,858) \$7,912	Change 6.5% 7.8% -17.3% -4.7% 1.0% 64.2% 28.8% 44.6% 4.5% 3.7% -90.9% 19.5%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel SalesTax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees Total Tax Revenues Other Revenues:	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465) \$2,792,133 \$159,598 \$197,074 \$356,672 \$364,462 \$109,020 \$74,632 \$9,750 \$40,646 \$137,941 \$7,813,006	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848) \$2,819,074 \$262,045 \$253,797 \$515,842 \$380,872 \$111,757 \$77,396 \$892 \$48,558 \$142,337 \$8,281,567	Change \$257,089 \$381,978 \$(352,654) \$(2,383) \$26,941 \$102,447 \$56,723 \$159,170 \$16,410 \$2,737 \$2,764 \$(8,858) \$7,912 \$4,396 \$468,561	Change 6.5% 7.8% -17.3% -4.7% 1.0% 64.2% 28.8% 44.6% 4.5% 2.5% 3.7% -90.9% 19.5% 3.2% 6.0%
Tax Revenues:Income Tax - IndividualSales and Use Tax - General:Sales and Use Tax - GrossLocal Sales Tax DistributionSales Tax Refunds/AdjustmentsNet Sales and Use Tax - GeneralMotor Fuel Taxes:Prepaid Motor Fuel SalesTaxMotor Fuel Excise TaxTotal Motor Fuel TaxesIncome Tax - CorporateTobacco TaxesAlcohol Beverages TaxEstate TaxProperty TaxMotor Vehicle - Tag, Title & FeesTotal Tax Revenues	FY 2006 \$3,927,750 \$4,884,304 \$(2,041,706) \$(50,465) \$2,792,133 \$159,598 \$197,074 \$356,672 \$364,462 \$109,020 \$74,632 \$9,750 \$40,646 \$137,941	FY 2007 \$4,184,839 \$5,266,282 \$(2,394,360) \$(52,848) \$2,819,074 \$262,045 \$253,797 \$515,842 \$380,872 \$111,757 \$77,396 \$892 \$48,558 \$142,337	Change \$257,089 \$381,978 \$(352,654) \$(2,383) \$26,941 \$102,447 \$56,723 \$159,170 \$16,410 \$2,737 \$2,764 \$(8,858) \$7,912 \$4,396	Change 6.5% 7.8% -17.3% -4.7% 1.0% 64.2% 28.8% 44.6% 4.5% 2.5% 3.7% -90.9% 19.5% 3.2%