



STATE OF GEORGIA

**OFFICE OF THE GOVERNOR**

**Sonny Perdue**  
**GOVERNOR**

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**Governor Perdue Announces January Revenue Figures**

ATLANTA – Governor Sonny Perdue announced today that net revenue collections for the month of January 2007 (FY07) totaled \$1,978,077,000 compared to \$1,795,724,000 for January 2006 (FY06), an increase of \$182,353,000 or 10.2 percent.

The percentage increase year-to-date for FY07 compared to FY06 is 6.5 percent.

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**GEORGIA DEPARTMENT OF REVENUE**

**Comparative Net Revenue Collections**

(unaudited - 000's)

	<b>For the Month Ended</b>			
	<b>January 2006 (FY 2006)</b>	<b>January 2007 (FY 2007)</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Tax Revenues:</b>				
Income Tax - Individual	\$1,022,465	\$1,148,983	\$126,518	12.40%
<b>Sales and Use Tax - General: (Footnote 1)</b>				
Sales and Use Tax - Gross	\$1,004,236	\$1,013,034	\$8,798	0.90%
Local Sales Tax Distribution	(\$402,475)	(\$400,461)	\$2,014	0.50%
Sales Tax Refunds/Adjustments	(\$4,043)	(\$5,223)	(\$1,180)	-29.20%
Net Sales and Use Tax - General	\$597,718	\$607,350	\$9,632	1.60%
<b>Motor Fuel Taxes:</b>				
Prepaid Motor Fuel Sales Tax	\$42,980	\$36,834	(\$6,146)	-14.30%
Motor Fuel Excise Tax	\$44,083	\$41,710	(\$2,373)	-5.40%
Total Motor Fuel Taxes	\$87,063	\$78,544	(\$8,519)	-9.80%
Income Tax - Corporate	\$17,845	\$60,228	\$42,383	237.50%
Tobacco Taxes	\$20,507	\$19,129	(\$1,378)	-6.70%
Alcohol Beverages Tax	\$10,520	\$17,864	\$7,344	69.80%
Estate Tax	\$324	\$126	(\$198)	-61.10%
Property Tax	\$14,380	\$15,062	\$682	4.70%
Motor Vehicle - Tag, Title & Fees	\$30,929	\$29,646	(\$1,283)	-4.10%
<b>Total Tax Revenues</b>	<b>\$1,801,751</b>	<b>\$1,976,932</b>	<b>\$175,181</b>	<b>9.70%</b>
<b>Other Revenues:</b>				
Other Fees and Sales (Footnote 2)	(\$6,027)	\$1,145	\$7,172	119.00%
<b>Total Taxes/Other Revenues</b>	<b>\$1,795,724</b>	<b>\$1,978,077</b>	<b>\$182,353</b>	<b>10.20%</b>

	<b>Year-to-date</b>			
<u>GENERAL FUND</u>	<b>FY 2006</b>	<b>FY 2007</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Tax Revenues:</b>				
Income Tax - Individual	\$4,950,215	\$5,333,822	\$383,607	7.70%
<b>Sales and Use Tax - General: (Footnote 1)</b>				
Sales and Use Tax - Gross	\$5,888,540	\$6,279,316	\$390,776	6.60%
Local Sales Tax Distribution	(\$2,444,181)	(\$2,794,821)	(\$350,640)	-14.30%
Sales Tax Refunds/Adjustments	(\$54,508)	(\$58,069)	(\$3,561)	-6.50%
Net Sales and Use Tax - General	\$3,389,851	\$3,426,426	\$36,575	1.10%
<b>Motor Fuel Taxes:</b>				
Prepaid Motor Fuel Sales Tax	\$202,578	\$298,879	\$96,301	47.50%
Motor Fuel Excise Tax	\$241,157	\$295,507	\$54,350	22.50%
Total Motor Fuel Taxes	\$443,735	\$594,386	\$150,651	34.00%
Income Tax - Corporate	\$382,307	\$441,100	\$58,793	15.40%
Tobacco Taxes	\$129,527	\$130,886	\$1,359	1.00%
Alcohol Beverages Tax	\$85,152	\$95,260	\$10,108	11.90%
Estate Tax	\$10,074	\$1,018	(\$9,056)	-89.90%
Property Tax	\$55,026	\$63,620	\$8,594	15.60%
Motor Vehicle - Tag, Title & Fees	\$168,870	\$171,984	\$3,114	1.80%
<b>Total Tax Revenues</b>	<b>\$9,614,757</b>	<b>\$10,258,502</b>	<b>\$643,745</b>	<b>6.70%</b>
<b>Other Revenues:</b>				
Other Fees and Sales (Footnote 2)	\$85,304	\$75,746	(\$9,558)	-11.20%
<b>Total Taxes/Other Revenues</b>	<b>\$9,700,061</b>	<b>\$10,334,248</b>	<b>\$634,187</b>	<b>6.50%</b>