

GEORGIA DEPARTMENT OF REVENUE
Comparative Net Revenue Collections
(unaudited - 000's)

	<u>For the Month Ended</u>		<u>\$ Change</u>	<u>% Change</u>
	<u>May 2006</u> <u>(FY 2006)</u>	<u>May 2007</u> <u>(FY 2007)</u>		
Tax Revenues:				
Income Tax - Individual	\$ 999,550	\$ 1,453,431	\$ 453,881	45.4%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 946,473	\$ 925,666	\$ (20,807)	-2.2%
Local Sales Tax Distribution	\$ (429,355)	\$ (418,191)	\$ 11,164	2.6%
Sales Tax Refunds/Adjustments	\$ (7,438)	\$ (18,349)	\$ (10,911)	-146.7%
Net Sales and Use Tax - General	\$ 509,680	\$ 489,126	\$ (20,554)	-4.0%
Motor Fuel Taxes:				
Prepaid Motor Fuel Sales Tax	\$ 28,791	\$ 33,410	\$ 4,619	16.0%
Motor Fuel Excise Tax	\$ 35,700	\$ 42,847	\$ 7,147	20.0%
Total Motor Fuel Taxes	\$ 64,491	\$ 76,257	\$ 11,766	18.2%
Income Tax - Corporate	\$ 24,019	\$ 38,759	\$ 14,740	61.4%
Tobacco Taxes	\$ 20,527	\$ 17,786	\$(2,741)	-13.4%
Alcohol Beverages Tax	\$ 13,933	\$ 16,800	\$ 2,867	20.6%
Estate Tax	\$ (129)	\$ 162	\$ 291	-225.6%
Property Tax	\$ 2,362	\$ 1,985	\$ (377)	-16.0%
Motor Vehicle - Tag, Title & Fees	\$ 26,392	\$ 27,384	\$ 992	3.8%
Total Tax Revenues	\$ 1,660,825	\$ 2,121,690	\$ 460,865	27.7%
Other Revenues:				
Other Fees and Sales	\$ 13,104	\$ 18,542	\$ 5,438	41.5%
Total Taxes/Other Revenues	\$ 1,673,929	\$ 2,140,232	\$ 466,303	27.9%

	<u>Year-to-date</u>		<u>\$ Change</u>	<u>% Change</u>
	<u>FY 2006</u>	<u>FY 2007</u>		
GENERAL FUND				
Tax Revenues:				
Income Tax - Individual	\$ 7,289,985	\$ 8,008,538	\$ 718,553	9.9%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 9,267,675	\$ 9,801,574	\$ 533,899	5.8%
Local Sales Tax Distribution	\$ (3,951,188)	\$ (4,286,070)	\$ (334,882)	-8.5%
Sales Tax Refunds/Adjustments	\$ (89,791)	\$ (94,744)	\$ (4,953)	-5.5%
Net Sales and Use Tax - General	\$ 5,226,696	\$ 5,420,760	\$ 194,064	3.7%
Motor Fuel Taxes:				
Prepaid Motor Fuel Sales Tax	\$ 334,959	\$ 433,618	\$ 98,659	29.5%
Motor Fuel Excise Tax	\$ 395,145	\$ 454,066	\$ 58,921	14.9%
Total Motor Fuel Taxes	\$ 730,104	\$ 887,684	\$ 157,580	21.6%
Income Tax - Corporate	\$ 731,978	\$ 813,329	\$ 81,351	11.1%
Tobacco Taxes	\$ 211,216	\$ 208,529	\$ (2,687)	-1.3%
Alcohol Beverages Tax	\$ 138,830	\$ 143,056	\$ 4,226	3.0%
Estate Tax	\$ 10,227	\$ 1,328	\$ (8,899)	-87.0%
Property Tax	\$ 70,941	\$ 75,377	\$ 4,436	6.3%
Motor Vehicle - Tag, Title & Fees	\$ 275,778	\$ 280,943	\$ 5,165	1.9%
Total Tax Revenues	\$ 14,685,755	\$ 15,839,544	\$ 1,153,789	7.9%
Other Revenues:				
Other Fees and Sales	\$ 109,793	\$ 79,542	\$ (30,251)	-27.6%
Total Taxes/Other Revenues	\$ 14,795,548	\$ 15,919,086	\$ 1,123,538	7.6%