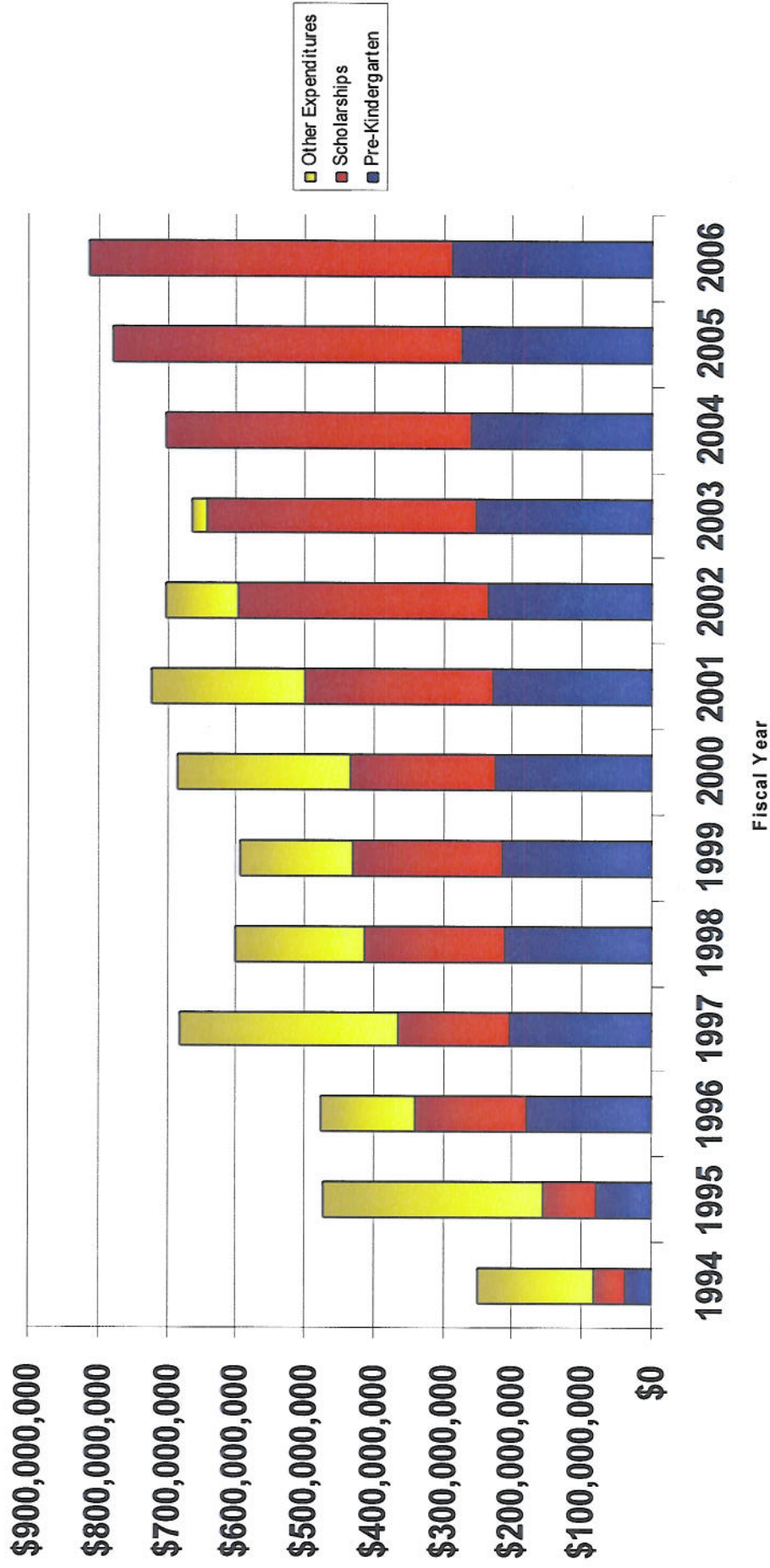


History of Lottery Expenditures



LOTTERY APPROPRIATIONS BY AGENCY AND ITEM

Updated 3-25-05

Office of School Readiness:	Fiscal Year 1994	Fiscal Year 1995	Fiscal Year 1996	Fiscal Year 1997	Fiscal Year 1998	Fiscal Year 1999	Fiscal Year 2000	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004	Fiscal Year 2005	Fiscal Year 2006	TOTAL
Pre-Kindergarten	37,100,000	78,215,000	179,876,245	204,982,285	210,279,348	216,328,959	225,172,162	228,895,928	236,706,647	252,641,141	259,534,114	276,248,329	290,081,308	2,695,861,466
Department of Education:														
Computers in Classroom	32,087,500	31,238,000	500,000	27,104,660	36,841,431	26,787,000	42,741,317	29,485,875	68,280,354					294,566,137
Next Generation Schools	1,000,000	500,000												2,000,000
Distance Learning - Wiring/Satellite	1,800,000													1,800,000
Postsecondary Options	1,585,221	600,000	1,200,000	1,510,000	2,100,000	4,064,736	4,500,000	4,500,000						20,059,957
Educational Technology Centers	1,236,400	900,000	900,000		689,836	660,000	858,000		5,000,000					10,244,236
State Schools Grant (Metal Detectors, etc.)	20,000,000	4,000,000												24,000,000
Media Center and Library Equipment	38,307,500	2,160,000												40,467,500
Model Technology Schools (Computer Grants)	9,864,199	10,500,000	1,000,000		300,000									20,614,199
Learning Logic Sites	924,000													2,224,000
Algebra Classrooms	753,000													753,000
Drug and Anti-Violence Education	1,025,000	1,000,000												2,025,000
Applied Technology Labs		13,600,000		3,650,000		3,300,000	1,710,000							22,260,000
Alternative Programs		8,500,000	5,000,000	1,100,000	500,000									15,100,000
Distant Learning - Satellite Dishes	12,304,078	4,221,839		250,000			936,000							17,711,917
Capital Outlay - Exceptional Growth		61,405,934	1,950,000	107,147,885	100,016,973	60,938,547	75,165,604	121,610,961						528,235,904
Technology Installation		18,990,000												18,990,000
Financial Management Equipment				2,736,950	3,804,500	9,006,730								15,548,180
Technology Specialists					2,000,000	2,000,000	5,000,000							9,000,000
Assistive Technology			10,000,000		1,000,000	1,500,000		135,000						12,635,000
Fort Discovery														0
University System of Georgia:														
Equipment, Technology and Construction Trust Fund	17,700,000	19,321,347	18,000,000	16,400,000	15,000,000	15,000,000	30,000,000	15,000,000	15,000,000	15,000,000				173,421,347
Capital Outlay - Georgia Public TV	2,021,512	28,921,000												30,942,512
Distant Learning - Satellites Dishes	400,000													400,000
Research Consortium	0													0
Equipment - Vocational Instruction	2,000,000													2,000,000
Computer Labs - Vocational Instruction	240,000													240,000
Educational Equipment	200,000													200,000
Equipment - Georgia Military College	238,000													238,000
Equipment - Georgia Public TV		3,300,000	27,494,000	48,254,000			24,200,000							3,300,000
Georgia Research Alliance		36,553,653												36,553,653
Capital Outlay - Albany State College		13,000,000	3,639,611	250,000										16,639,611
Equipment		1,000,000												1,000,000
Per Diem, Fees and Contracts		50,000												50,000
Zoo Atlanta Resources Center		2,500,000												2,500,000
Special Funding Initiatives		15,095,000	12,514,000	10,100,000	12,100,000	7,466,000	18,466,000	7,466,000	12,889,500	7,509,000				103,605,500
Capital Outlay - Georgia Military College		3,500,000				200,000	140,000							3,840,000
Capital Outlay - Georgia College		300,000												300,000
Capital Outlay		6,500,000					15,469,980							21,969,980
Chehaw Education Center (Albany)				2,000,000										2,000,000
Educational Programming - Georgia Public TV		1,500,000		1,500,000			3,015,000	4,371,000	2,300,000	2,000,000				16,686,000
Internet Connection					6,454,422	2,219,000	1,500,000		1,500,000					13,173,422
Student Information System								20,000,000						20,000,000
Educational Technology Centers		7,000,000						1,910,000						1,910,000
Equipment - Public Libraries								800,000						800,000
Department of Technical and Adult Education:														
Special Education Equipment	200,000													200,000
Distant Learning - Satellites Dishes	439,000													439,000
Computer Hardware/Software	2,818,000				1,040,000									3,858,000
Capital Outlay - Computer Labs	2,544,000													2,544,000
Capital Outlay - Adult Literacy	3,480,000													3,480,000
Equipment Replacement	16,500,000	14,402,750	6,885,253	38,859,158	4,401,500	20,809,346	25,982,049	12,500,000						140,340,056
Capital Outlay - Satellites Facilities		20,014,673	32,373,460	46,311,349										98,699,482
Repairs and Renovations		7,000,000		5,295,000		6,000,000								18,295,000
Assistive Technology Grants				500,000										500,000
Georgia Student Finance Commission:														
HOPE Scholarship Program	39,413,797	57,061,941	111,094,182	110,990,174	170,680,027	201,863,694	204,592,366	261,487,721	350,757,678	377,885,292	428,331,340	487,294,885	508,499,557	3,309,952,654
Tuition Equalization Grants	5,699,992	20,000,000	36,611,990	37,325,387	21,051,971	7,167,088								127,856,428
Georgia Military College Scholarship		240,000	336,000	567,000	640,200	771,210	693,422	657,426	663,960	808,333	770,477	770,477	770,477	7,688,982
Law Enforcement Dependents Scholarship		100,000	198,000	235,600	249,736	220,530	225,575	232,330	238,968	246,024	255,850	255,850	255,850	2,714,313
Teacher Scholarships		10,000,000	10,000,000	10,000,000	9,800,000	3,500,000	3,496,800	4,004,658	4,004,658	5,332,698	5,332,698	5,332,698	5,332,698	65,632,250
Promise Scholarships		3,000,000	3,000,000	2,000,000	903,446	3,805,032	3,805,032	3,805,032	4,978,868	5,855,278	5,855,278	6,229,868	6,229,868	40,509,436
Engineer Scholarships					570,000	523,500	525,000	600,000	760,000	760,000	760,000	760,000	760,000	6,018,500
TOTAL LOTTERY	251,861,199	473,231,137	476,062,741	680,069,448	601,923,390	593,433,340	684,527,475	723,743,295	703,080,431	665,037,766	700,939,757	776,992,107	811,629,758	8,142,371,844